



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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July 27, 2004

IN REPLY PLEASE

REFER TO FILE: PD-1

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**CONGESTION MANAGEMENT PROGRAM
2004 LOCAL DEVELOPMENT REPORT AND RESOLUTION
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

AFTER THE PUBLIC HEARING, IT IS RECOMMENDED THAT YOUR BOARD:

Adopt the enclosed 2004 Local Development Report and Resolution certifying conformance with the Los Angeles County Congestion Management Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In May 2004, the Los Angeles County Metropolitan Transportation Authority (MTA) adopted the 2004 Congestion Management Program (CMP) in compliance with the California Government Code, Section 65089. That State mandate, through the CMP, imposed congestion management requirements on all local jurisdictions including annual adoption by your Board of a Local Implementation Report (LIR) and a resolution certifying the County's annual compliance with CMP requirements.

In the past, under the CMP's Countywide Deficiency Plan, debits were accumulated from the aggregate development taking place in the County based on the potential that the development contributes to congestion. Credits were given for projects or programs providing congestion relief. A positive congestion mitigation credit balance was required to preserve the County's share of gas tax revenue under Proposition 111, approved by California voters in 1990.

In August 2003, the MTA Board adopted the 2003 Short Range Transportation Plan. As one of the elements of that plan, the MTA Board directed staff to conduct a nexus study to determine the feasibility of implementing a congestion mitigation fee to meet CMP Deficiency Plan requirements. During the development of the nexus study, the MTA's conformity requirements for local jurisdictions have been reduced. In 2004, jurisdictions continue to be required to track and report new development activity (debits). However, reporting on transportation improvements and strategies that were historically used to generate credits for Countywide Deficiency Plan purposes are not required. As a result, jurisdictions will not be required to maintain a positive credit balance.

The Resolution for your Board's adoption certifies that the County is in conformance with all applicable requirements of the 2004 CMP and has taken all of the following actions prescribed in the CMP as follows:

- By June 15 of odd numbered years, the County will conduct annual traffic counts and calculate levels of service for selected arterial intersections consistent with the requirements identified in the CMP, Highway and Roadway System Chapter.
- Adopted and continues to implement a transportation demand management ordinance consistent with the minimum requirements identified in the CMP, Transportation Demand Management Chapter.
- Adopted and continues to implement a land use analysis program consistent with the minimum requirements identified in the CMP, Land Use Analysis Program Chapter.
- Adopted the 2004 Local Development Report (LDR) consistent with the requirements identified in the CMP.

Implementation of Strategic Plan Goals

Adoption of the 2004 LDR and Resolution satisfies the goal of Fiscal Responsibility as participation in the program allows the County to preserve gas tax subvention revenues.

FISCAL IMPACT/FINANCING

The cost associated with this report and ongoing CMP implementation activities does not impact the County's General Fund. CMP implementation costs are funded through the County's Road Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Adoption of the 2004 LDR and the Resolution certifying compliance with the CMP are required under the 2004 CMP adopted by the MTA pursuant to California Government Code, Section 65089. The report and a resolution adopting the report and certifying CMP conformance must be submitted to the MTA by September 1, 2004.

As specified in the MTA's CMP, the LDR must be adopted by the local jurisdiction's governing board at a noticed public hearing pursuant to California Government Code, Section 65089.4(a), as part of the Deficiency Plan. A Notice of Public Hearing is enclosed for publication.

The enclosed Resolution and Notice of Public Hearing have been reviewed and approved by County Counsel.

ENVIRONMENTAL DOCUMENTATION

Since the enclosed 2004 LIR does not constitute a project or the approval of a project pursuant to Sections 301 and 307 of the County's Environmental Document Reporting Procedures and Guidelines, the proposed action is not subject to the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

CMP compliance and approval of the 2004 LDR and Resolution is required to preserve gas tax subvention funds (approximately \$30 million annually) approved under Proposition 111.

The Honorable Board of Supervisors
July 27, 2004
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CONCLUSION

After adoption by your Board, the 2004 LDR and Resolution must be submitted to the MTA to meet the County's obligation under the CMP.

Please return two approved copies of the adopted 2004 LDR and the Resolution to us.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

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Enc.

cc: Chief Administrative Office
County Counsel
Department of Regional Planning

**NOTICE OF PUBLIC HEARING
LOS ANGELES COUNTY LOCAL DEVELOPMENT REPORT
AND RESOLUTION FINDING THE COUNTY IN CONFORMANCE WITH THE
COUNTY'S CONGESTION MANAGEMENT PROGRAM**

On Tuesday, August 24, 2004, at its regularly scheduled meeting at 9:30 a.m., or as soon thereafter as the matter can be heard in the County of Los Angeles Board of Supervisors Chambers, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California, the County Board of Supervisors (Board) will consider the 2004 Local Development Report (LDR) and a Resolution to self-certify conformance with the State-mandated Congestion Management Program (CMP).

The Board will take public comments prior to adoption of said 2004 LDR and Resolution, prepared in compliance with California Government Code, Section 65089, and pursuant to the 2004 CMP for the County of Los Angeles.

As part of the 2004 LDR, the County will resolve that: 1) it will continue to implement the previously adopted Transportation Demand Management Ordinance and the Land Use Analysis Program, 2) annual traffic counts will be conducted and the levels of service will be calculated for selected arterial intersections in accordance with the CMP, and 3) the County is meeting its responsibilities under the Countywide Deficiency Plan as required by the CMP.

A copy of the 2004 LDR, Resolution, and related documents may be examined in the office of the Executive Officer of the Board of Supervisors of the County of Los Angeles, Room 383, Kenneth Hahn Hall of Administration.

Written comments may be submitted to the Executive Officer of the Board of Supervisors of the County of Los Angeles prior to the hearing at the above address. Any questions should be directed to Mr. Raul F. Escandon at (626) 458-3980, County of Los Angeles, Department of Public Works, 11th Floor, Programs Development Division, Monday through Thursday from 7 a.m. to 5 p.m.

Para mas informacion con relacion a esta noticia, por favor llame al Sr. Raul F. Escandon, (626) 458-3980, durante horas de oficina, de 7 a.m. a 5 p.m., de lunes a jueves.

VIOLET VARONA-LUKENS
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By _____
Deputy

**2004 CONGESTION MANAGEMENT PROGRAM CONFORMANCE
SELF-CERTIFICATION RESOLUTION
COUNTY OF LOS ANGELES
A RESOLUTION OF THE COUNTY OF LOS ANGELES, CALIFORNIA,
FINDING THE COUNTY TO BE IN CONFORMANCE WITH THE
CONGESTION MANAGEMENT PROGRAM AND ADOPTING
THE CONGESTION MANAGEMENT PROGRAM LOCAL DEVELOPMENT REPORT,
IN ACCORDANCE WITH THE CALIFORNIA GOVERNMENT CODE, SECTION 65089**

WHEREAS, CMP statute requires the Los Angeles County Metropolitan Transportation Authority (MTA), acting as the Congestion Management Agency for the County of Los Angeles, to annually determine that the County and cities within the County are conforming to all CMP requirements; and

WHEREAS, the MTA requires submittal of the CMP Local Development Report by September 1 of each year; and

WHEREAS, the County Board of Supervisors held a noticed public hearing on August 24, 2004, to consider this resolution.

NOW, THEREFORE, THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the County has taken all of the following actions and that the County is in conformance with all applicable requirements of the 2004 CMP.

By June 15 of odd numbered years, the County will conduct annual traffic counts and calculate levels of service for selected arterial intersections consistent with the requirements identified in the CMP Highway and Roadway System Chapter.

The County has locally adopted and continues to implement a transportation demand management ordinance consistent with the minimum requirements identified in the CMP Transportation Demand Management Chapter.

The County has locally adopted and continues to implement a land use analysis program consistent with the minimum requirements identified in the CMP Land Use Analysis Program Chapter.

The County has adopted a Local Development Report, attached hereto and made a part hereof, consistent with the requirements identified in the CMP. This report balances traffic congestion impacts due to growth within the County with transportation improvements, and demonstrates that the County is meeting its responsibilities under the Countywide Deficiency Plan consistent with the MTA Board adopted 2003 Short Range Transportation Plan.

SECTION 2. That the Executive Office of the Board shall certify to the adoption of this Resolution and shall forward a copy of this Resolution to the Los Angeles County Metropolitan Transportation Authority.

The foregoing Resolution was on the _____ day of _____, 2004, adopted by the Board of Supervisors of the County of Los Angeles and ex-officio of the governing body of all other special assessment and taxing districts, agencies, and authorities for which said Board so acts.

VIOLET VARONA-LUKENS
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

OFFICE OF THE COUNTY COUNSEL

By Fred E. Scott
Deputy

LOS ANGELES COUNTY

Date Prepared: July 26, 2004

2004 CMP Local Development ReportReporting Period: JUNE 1, 2003 - MAY 31, 2004¹

Contact: RAUL F. ESCANDON

Phone Number: (626) 458-3980

**CONGESTION MANAGEMENT PROGRAM
FOR LOS ANGELES COUNTY****2004 DEFICIENCY PLAN SUMMARY¹**

*** IMPORTANT: All "#value!" cells on this page are automatically calculated.
Please do not enter data in these cells.**

DEVELOPMENT TOTALS**RESIDENTIAL DEVELOPMENT ACTIVITY****Dwelling Units**

Single Family Residential

2,374.00

Multi-Family Residential

558.00

Group Quarters

53.00

COMMERCIAL DEVELOPMENT ACTIVITY**1,000 Net Sq.Ft.²**

Commercial (less than 300,000 sq.ft.)

904.52

Commercial (300,000 sq.ft. or more)

0.00

Freestanding Eating & Drinking

8.92

NON-RETAIL DEVELOPMENT ACTIVITY**1,000 Net Sq.Ft.²**

Lodging

0.00

Industrial

2,444.08

Office (less than 50,000 sq.ft.)

132.01

Office (50,000-299,999 sq.ft.)

0.00

Office (300,000 sq.ft. or more)

0.00

Medical

0.00

Government

119.70

Institutional/Educational

41.13

University (# of students)

0.00

OTHER DEVELOPMENT ACTIVITY**Daily Trips**

ENTER IF APPLICABLE

120.00

ENTER IF APPLICABLE

0.00

EXEMPTED DEVELOPMENT TOTALS

Exempted Dwelling Units

0

Exempted Non-residential sq. ft. (in 1,000s)

0

1. Note: Please change dates on this form for later years.

2. Net square feet is the difference between new development and adjustments entered on pages 2 and 3.

LOS ANGELES COUNTY

Date Prepared: July 26, 2004

2004 CMP Local Development ReportReporting Period: JUNE 1, 2003 - MAY 31, 2004¹

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 1: NEW DEVELOPMENT ACTIVITY**RESIDENTIAL DEVELOPMENT ACTIVITY**

Category	Dwelling Units
Single Family Residential	2,477.00
Multi-Family Residential	701.00
Group Quarters	53.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	1,012.57
Commercial (300,000 sq.ft. or more)	0.00
Freestanding Eating & Drinking	12.32

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	0.00
Industrial	2,447.29
Office (less than 50,000 sq.ft.)	255.01
Office (50,000-299,999 sq.ft.)	0.00
Office (300,000 sq.ft. or more)	0.00
Medical	0.00
Government	119.70
Institutional/Educational	43.89
University (# of students)	0.00

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	120.00
ENTER IF APPLICABLE	0.00

LOS ANGELES COUNTY

Date Prepared: July 26, 2004

2004 CMP Local Development ReportReporting Period: JUNE 1, 2003 - MAY 31, 2004¹

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 2: NEW DEVELOPMENT ADJUSTMENTS

IMPORTANT: Adjustments may be claimed only for 1) development permits that were both issued and revoked, expired or withdrawn during the reporting period, and 2) demolition of any structure with the reporting period.

RESIDENTIAL DEVELOPMENT ADJUSTMENTS

Category	Dwelling Units
Single Family Residential	103.00
Multi-Family Residential	143.00
Group Quarters	0.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	108.05
Commercial (300,000 sq.ft. or more)	0.00
Freestanding Eating & Drinking	3.40

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	0.00
Industrial	3.20
Office (less than 50,000 sq.ft.)	123.00
Office (50,000-299,999 sq.ft.)	0.00
Office (300,000 sq.ft. or more)	0.00
Medical	0.00
Government	0.00
Institutional/Educational	2.75
University (# of students)	0.00

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	0.00
ENTER IF APPLICABLE	0.00

LOS ANGELES COUNTY

Date Prepared: July 26, 2004

2004 CMP Local Development ReportReporting Period: JUNE 1, 2003 - MAY 31, 2004¹

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 3: EXEMPTED DEVELOPMENT ACTIVITY**(NOT INCLUDED IN NEW DEVELOPMENT ACTIVITY TOTALS)**

Low/Very Low Income Housing	<input type="text" value="0"/>	Dwelling Units
High Density Residential Near Rail Stations	<input type="text" value="0"/>	Dwelling Units
Mixed Use Developments Near Rail Stations	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Development Agreements Entered into Prior to July 10, 1989	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Reconstruction of Buildings Damaged in April 1992 Civil Unrest	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Reconstruction of Buildings Damaged in Jan. 1994 Earthquake	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Total Dwelling Units	<input type="text" value="0"/>	
Total Non-residential sq. ft. (in 1,000s)	<input type="text" value="0"/>	

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Exempted Development Definitions:

1. Low/Very Low Income Housing: As defined by the California Department of Housing and Community Development as follows:
 - Low-Income: equal to or less than 80% of the County median income, with adjustments for family size.
 - Very Low-Income: equal to or less than 50% of the County median income, with adjustments for family size.
2. High Density Residential Near Rail Stations: Development located within 1/4 mile of a fixed rail passenger station and that is equal to or greater than 120 percent of the maximum residential density allowed under the local general plan and zoning ordinance. A project providing a minimum of 75 dwelling units per acre is automatically considered high density.
3. Mixed Uses Near Rail Stations: Mixed-use development located within 1/4 mile of a fixed rail passenger station, if more than half of the land area, or floor area, of the mixed use development is used for high density residential housing.
4. Development Agreements: Projects that entered into a development agreement (as specified under Section 65864 of the California Government Code) with a local jurisdiction prior to July 10, 1989.
5. Reconstruction or replacement of any residential or non-residential structure which is damaged or destroyed, to the extent of > or = to 50% of its reasonable value, by fire, flood, earthquake or other similar calamity.
6. Any project of a federal, state or county agency that is exempt from local jurisdiction zoning regulations and where the local jurisdiction is precluded from exercising any approval/disapproval authority. These locally precluded projects do not have to be reported in the LDR.